

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	16,399	19,952.91	13	42,902	42,271.49	33	308,882.81	13.7%
Low-Income Multi-Family	990	27,959.06	17	990	27,959.06	17	79,120.64	35.3%
LI Subtotal	17,389	47,911.97	30	43,892	70,230.55	50	388,003.45	
LI % of Total	3.8%	29.5%	16.5%	3.4%	16.8%	9.7%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	81,581.95	0.0%
Energy Star Lighting	236,263	19,256.05	10	572,304	54,851.72	47	0.00	0.0%
Energy Star Appliance	2,490	1,150.00	23	10,858	4,910.00	101	0.00	0.0%
Residential Conservation Service	45,185	46,653.70	87	149,158	122,965.26	223	988,932.32	12.4%
Energy Star HVAC	6,065	2,537.00	11	28,677	13,097.00	50	0.00	0.0%
Res Subtotal	290,003	69,596.75	131	760,997	195,823.98	421	1,070,514.27	
Res % of Total	63.9%	42.8%	72.0%	58.5%	46.8%	82.1%	50.9%	
C&I New Construction	0	364.34	1	28,346	6,348.34	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,922.50	1	0.00	0.0%
C&I Small Retrofit	146,174	43,445.48	15	401,751	104,290.06	27	643,795.70	16.2%
C&I Govt Small	0	0.00	0	16,374	17,923.45	5	0.00	0.0%
C&I Govt Large	0	360.46	1	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	812.50	4	19,838	4,631.64	4	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	146,174	44,982.78	21	495,768	152,070.70	42	643,795.70	
C&I % of Total	32.2%	27.7%	11.5%	38.1%	36.4%	8.2%	30.6%	
Report Total	453,566	162,491.50	182	1,300,657	418,125.23	513	2,102,313.42	
Budget Comparison					297,485.87		2,102,313.42	14.2%